CITY of MORENO VALLEY

A. GENERAL INFORMATION

i. Jurisdictional Information:

| Population 1998: | 137,200 |
|--|---------|
| Annual Single-Family Units Permitted (1996-98, Avg.): | 212 |
| Annual Multi-Family Units Permitted (1996-98, Avg.): | 36 |
| Total Annual Residential Units Permited (1996-98, Avg.): | 248 |

| ii. General Fee Checklist | | | |
|---|----------------------|--|-----------------------------|
| fee used up | dated in or 1999? | fee used here | updated in 1998 or 1999? |
| Y 1. Planning Department Plan Check Fees | Y | N 14. Watershed / Aquifer Fees | - |
| Y 2. Environmental Assessment / Review Fees | Y | Y 15. Local Traffic Mitigation Fees | N |
| Y 3. Building Department Plan Check Fees | N | N 16. Reg'l Traffic / Highway Mit'n Fees | - |
| Y 4. Building Department Permit Fees | N | N 17. Fire Service Fees | - |
| Y 5. Engineering / Public Works Dept. Fees | Y | N 18. Police Service Fees | - |
| Y 6. Grading Permit Fees | Y | N 19. Public Safety Fees | - |
| Y 7. Electrical Permit Fees | N | Y 20. School District Fees | N |
| Y 8. Mechanical Permit Fees | N | N 21. School District Mitigation Fees | - |
| Y 9. Plumbing Permit Fees | N | Y 22. Community / Capital Facility Fees | N |
| Y 10. Electricity / Gas Connection Fees | N | Y 23. Park Land Dedication / In-Lieu Fees | N |
| Y 11. Sanitary Sewer Connection Fees | N | N 24. Open Space Dedication / In-Lieu Fee | - |
| Y 12. Storm Drainage Connection Fees | N | N 25. Afford. Hous'g Dedic'n / In-Lieu-Fees | - |
| Y 13. Water Connection Fees | N | N 26. Special Assessment District Fees | - |
| iii. Possible Fee Reductions or Waivers? | | le Housing Fee Reduction | Y |
| | | le Housing Fee Waiver | Y |
| | | ousing Fee Reduction ousing Fee Waiver | N N |
| | Fee Types | s Reduced or Waived: Developm | ent Impact Fees |
| iv. Use of Mello-Roos in this Jurisdiction: | single-fan | nily | <25% |
| | multi-fam | nily | not used |
| v. Nexus Reports | -None cui | rrently available, impact fee update in process. | |

B. 25 UNIT SINGLE-FAMILY SUBDIVISION MODEL

i. Project Typical for Jurisdiction?

No-project would rarely require a GPA or zone change.

ii. Expected Location of New Subdivision in this Jurisdiction:

Via Del Lago in Southwest Moreno Valley Iris @ Moreno Beach

iii. Expected Environmental Assessment Determination:

Negative Declaration

iv. Typical Jurisdictional Requirements for this Model:

-Off-Site Improvements: -1/2 street (22 ft), curb, gutter, sidewalk, st. trees, st. lights, landscaping

-Internal Site Improvements: -dedication of streets and infrastructure, full street, curbs, gutters, driveways,

sidewalks, st. trees, st. lights, traffic signs, striping of roadways

-Common Amenities / Open Space: -no common amenities required

-Affordable Housing Dedication: -none required

-Project Management Requirements: -Conditions of Approval

-Typical Reporting: -soils, flood plain

v. Model Valuation Information:

| Single-Family Dwelling Unit Valuation Price per Sq. Ft. | 62.30 |
|---|-----------|
| Private Garage Valuation Price per Sq. Ft. | 22.50 |
| Total Valuation per Unit | 164,750 |
| Total Valuation per 25 Unit Subdivision Model | 4,118,750 |

| vi. Planning Fees: | Type / Fee Calculation Per Unit | Fee Amount |
|---|---------------------------------|------------|
| General Plan Amendment Fee ² | deposit | 2,500 |
| Zone Change Application Fee ² | deposit | 2,500 |
| Planned Unit Development Fee ² | none | - |
| Tentative Map Fee | 5900 flat + 65/lot | 7,525 |
| Final Map Fee | 1275 flat + 26/lot | 1,925 |
| Certificate of Compliance | flat | 740 |
| Landscape Review Fee | flat | 265 |
| Model Home Complex Permit Fee | flat | 575 |
| Planning Grading Plan Check Fee | flat | 265 |
| Environmental Review Fee | flat | 630 |

Subtotal Planning Fees 16,925

| vii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|--|-------------------------|-------------------------|------------|
| Building Permit Fee (Plumb., Elect., Mech.) | schedule based on sf | 355.01 | 8,875 |
| Building Plan Check Fee (Model) | 100% of Bldg Permit Fe | ee (3 @ '355.01/model) | 1,065 |
| Building Plan Check Fee (Production) | flat per unit | 16.44 | 362 |
| Fire Dept. Inspection, Permit & Plan Check Fee | flat | | 207 |
| Engineering Improvement Plan Check Fee | schedule based on impre | ovement val'n (500,000) | 16,600 |
| Engineering Improvement Inspection Fee | 100 % of Improvement | Plan Check Fee | 16,600 |
| Rough Grading Plan Check Fee | flat | | 1,625 |
| Precise Grading Plan Check Fee | 600 flat + 10/lot | | 850 |
| Grading Permit & Inspection Fee | schedule based on CY | | 705 |
| Grading Permit Issuance Fee | flat | | 50 |
| Microfilm Fees | flat per model | 30 | 90 |
| East Muni Water - Sewer Lateral Inspection | 125/lateral | 125 | 3,125 |
| East Muni Water - Sewer and Water Plan Chk | flat | | 2,500 |

| East Muni Water - Water Main Inspection | 10% of water improvement val'n (28,925) | 2,893 |
|---|---|--------|
| East Muni Water - Sewer Main Inspection | 10% of sewer improvement val'n (26,700) | 2,670 |
| Riverside Co Flood Control Plan Check | 50/lot + 2% of storm drain improvement val'n (24,375) | 1,738 |
| Riverside Co Storm Drain Connect. Inspect. | flat | 1,100 |
| Subtotal Plan Check, Permit & Inspection Fe | es | 61,055 |

| viii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|--|------------------------|----------|------------|
| Moreno Valley USD - School Impact Fee | 1.93/sf | 4,825 | 120,625 |
| East Muni Water - Meter Connection Fee | 75/meter | 75 | 1,875 |
| East Muni Water - Water Back-up Impact Fee | flat per unit | 1,510 | 37,750 |
| East Muni Water - Sewer Back-up Impact Fee | flat per unit | 1,955 | 48,875 |
| East Muni Water - Sewer Treat. Impact Fee | flat per unit | 1,890 | 47,250 |
| Edison - Electrical Connection Fee | flat per unit | 10 | 250 |
| SoCal Gas - Connection Fee | flat per unit | 25 | 625 |
| City - Park Land Dedic'n In-Lieu Fee | flat per unit | 4083.53 | 102,090 |
| City - Traffic Signalization Fee | flat per unit | 340 | 8,500 |
| City - Public Facilities Fee | flat per unit | 3,100 | 77,500 |
| Subtotal Infrastructure, Impact & District Fed | es | | 445,340 |

ix. Totals

| Total Fees for 25 Unit Single-Family Subdivision Model (total of subtotals above) | 523,320 |
|---|---------|
| Total Fees per Unit (total from above / 25 units) | 20,933 |

C. SINGLE-FAMILY INFILL UNIT MODEL

i. Project Typical for Jurisdiction?ii. Expected Location of New Infill Unit in this Jurisdiction:

Central Moreno Valley

Yes

62.30

Graham @ Eucalyptus -- 13082 Pavillion Ct.

iii. Expected Environmental Assessment Determination:

Categorical Exemption

iv. Typical Jurisdictional Requirements for this Model:

Single-Family Dwelling Unit Valuation Price per Sq. Ft.

| -Site Improvements | -match current neighborhood infrastructural standards to adjacent properties; street trees, driveway |
|---------------------|--|
| -Typical Reporting: | -soils, flood plain |

v. Model Valuation Information:

| Custom Home Peview | flat | Ter Chit | 265 |
|--|------------------------|----------|------------|
| vi. Planning Fees: | Type / Fee Calculation | Per Unit | Fee Amount |
| Total Valuation per Model | | | 164,750 |
| Private Garage Valuation Price per Sq. Ft. | | | 22.50 |

| C-1.4.4-1 Dl | | 705 |
|-----------------------------|------|-----|
| Planning Grading Plan Check | flat | 265 |
| Landscape Review Fee | flat | 265 |
| Custom Home Review | flat | 265 |
| | | |

Subtotal Planning Fees 795

| vii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|---|------------------------|----------------------|------------|
| Building Permit Fee (Plumb., Elect., Mech.) | schedule based on st | f 516.17 | 516 |
| Building Plan Check Fee | 100% of Bldg Perm | it Fee @ 516.17/unit | 516 |
| Grading Plan Check & Permit Fee | flat | | 650 |
| Grading Inspection Fee | schedule based on C | schedule based on CY | |
| East Muni Water - Sewer Lateral Inspection | 125/lateral | 125 | 125 |
| Microfilm Fees | flat per unit | 30 | 30 |
| Subtotal Plan Check, Permit & Inspection Fe | ees | | 2,462 |

| viii. Infrastructure, Impact & Distrcit Fees | Type / Fee Calculation | Per Unit | Fee Amount |
|---|------------------------|----------|------------|
| Moreno Valley USD - School Impact Fee | 1.93/sf | 4,825 | 4,825 |
| East Muni Water - Meter Connection Fee | 75/meter | 75 | 75 |
| East Muni Water - Water Back-up Impact Fee | flat per unit | 1,510 | 1,510 |
| East Muni Water - Sewer Back-up Impact Fee | flat per unit | 1,955 | 1,955 |
| East Muni Water - Sewer Treat. Impact Fee | flat per unit | 1,890 | 1,890 |
| Edison - Electrical Connection Fee | flat per unit | 10 | 10 |
| SoCal Gas - Connection Fee | flat per unit | 25 | 25 |
| City - Park Land Dedic'n In-Lieu Fee | flat per unit | 4083.53 | 4,084 |
| City - Traffic Signalization Fee | flat per unit | 340 | 340 |
| City - Public Facilities Fee | flat per unit | 3,100 | 3,100 |
| Subtotal Infrastructure, Impact & District Fees | | | 17,814 |

ix. Totals

Total Fees for Single-Family Infill Unit Model (total of subtotals above)

21,071

D. 45 UNIT MULTI-FAMILY MODEL

i. Project Typical for Jurisdiction?

No-project would rarely require a GPA or zone change.

ii. Expected Location of 45 Unit Multi-Family Development in this Jurisdiction:

Northwest Moreno Valley Eastridge @ Frederick

iii. Expected Environmental Assessment Determination:

Negative Declaration

iv. Typical Jurisdictional Requirements for this Model:

-Off-Site Improvements: -1/2 street (22 ft), curb, gutter, sidewalk, st. trees, st. lights, landscaping,

-Internal Site Improvements: -driveways, street lights
-Common Amenities / Open Space: -no common amenities

-Affordable Housing Dedication: -none required

-Project Management Requirements: -Conditions of Approval

-Typical Reporting: -soils, flood plain

v. Model Valuation Information:

| Multi-Family Dwelling Unit Valuation Price per Sq. Ft. | 59.00 |
|--|-----------|
| Private Garage Valuation Price per Sq. Ft. | 22.50 |
| Total Valuation per Unit | 63,500 |
| Total Valuation per 45 Unit Subdivision Model | 2,857,500 |

| vi. Planning Fees: | Type / Fee Calculation | Per Unit | Fee Amount |
|--|---|---------------------------------------|------------|
| General Plan Amendment Fee ² | deposit | | 2,500 |
| Zone Change Application Fee ² | deposit | | 2,500 |
| Planned Unit Development Fee ² | none | | - |
| Plot Plan Review Fee | flat | | 4,805 |
| Landscape Review Fee | flat | | 265 |
| Planning Building Plan Check | flat | | 265 |
| Planning Grading Plan Check Fee | flat | | 265 |
| Environmental Review Fee | flat | | 630 |
| Subtotal Planning Fees | | | 11,230 |
| vii. Plan Check, Permit & Inspection Fees | Type / Fee Calculation | Per Unit | Fee Amount |
| Building Permit Fee (Plumb., Elect., Mech.) | schedule based on sf | 271.95 | 12,238 |
| Building Plan Check Fee | 100% of Bldg Permit I | Fee @ 271.95/unit | 12,238 |
| Fire Dept. Inspection, Permit & Plan Check Fee | flat | | 207 |
| Engineering Improvement Plan Check Fee | schedule based on improvement val'n (500,000) | | 16,600 |
| Engineering Improvement Inspection Fee | 100 % of Improvement | t Plan Check Fee | 16,600 |
| Rough Grading Plan Check Fee | flat | | 1,625 |
| Precise Grading Plan Check Fee | 600 flat + 10/lot | | 610 |
| Grading Permit & Inspection Fee | schedule based on CY | | 685 |
| Grading Permit Issuance Fee | flat | | 50 |
| Microfilm Fees | flat per building | 30 | 180 |
| East Muni Water - Sewer Lateral Inspection | 125/lateral | 125 | 5,625 |
| East Muni Water - Sewer and Water Plan Chk | flat | | 2,500 |
| East Muni Water - Water Main Inspection | 10% of water improvement val'n (32,500) | | 3,250 |
| East Muni Water - Sewer Main Inspection | 10% of sewer improve | ment val'n (30,000) | 3,000 |
| Riverside Co Flood Control Plan Check | 3 @ 50/acre + 2% of s | torm drain improvement val'n (29,900) | 748 |
| Riverside Co Storm Drain Connect. Inspect. | flat | | 1,100 |
| Subtotal Plan Check, Permit & Inspection Fed | es | | 77,256 |
| viii. Infrastructure, Impact & District Fees | Type / Fee Calculation | Per Unit | Fee Amount |
| Moreno Valley USD - School Impact Fee | 1.93/sf | 1,930 | 86,850 |
| East Muni Water - Meter Connection Fee | 75/meter | 75 | 3,375 |
| East Muni Water - Water Back-up Impact Fee | flat per unit | 1,510 | 67,950 |
| East Muni Water - Sewer Back-up Impact Fee | flat per unit | 1,955 | 87,975 |
| East Muni Water - Sewer Treat. Impact Fee | flat per unit | 1,890 | 85,050 |
| Edison - Electrical Connection Fee | flat per unit | 10 | 450 |
| SoCal Gas - Connection Fee | flat per unit | 25 | 1,125 |
| City - Park Land Dedic'n In-Lieu Fee | flat per unit | 3056.92 | 137,561 |
| City - Traffic Signalization Fee | flat per unit | 320 | 14,400 |
| City - Public Facilities Fee | flat per unit | 1,600 | 72,000 |
| Subtotal Infrastructure, Impact & District Fe | es | | 556,736 |
| ix. Totals | | | |
| Total Fees for 45 Unit Multi-Family Model (to | | | 645,222 |
| Total Fees per Unit (total from above / 45 uni | ts) | | 14,338 |

Notes: ¹ Deposit is based on typical actual cost. In addition to a traffic study, the developer may have to pay for a Flood Plain Study Review and a Drainage Basin Area Study. These studies are charged based on project acreage rather than actual cost.

²These fees are not typically applied to this project type/size in this jurisdiction. They are included here only for comparison purposes for this study, in order that cross-jurisdictional comparisons are based on the same set of assumptions.